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Helping Education in North Carolina

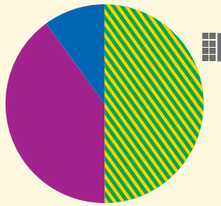
Education beneficiaries received unprecedented support from the North Carolina Education Lottery in Fiscal Year 2011. Thanks to lottery dollars, the salaries for 3,731 teachers in grades K-3 were completely funded, 32,750 North Carolina students received college scholarships, 30,767 additional four year olds were able to attend the nationally recognized More at Four prekindergarten program and close to $100 million was distributed to the 100 counties across the state to help fund school construction projects and pay down school bonds.

In the 2011 Fiscal Year, the lottery achieved $1.46 billion in sales and transferred a total of $446.9 million to the State of North Carolina, with $419.47 million going to the Lottery's education beneficiaries and $26.6 million being reallocated to Medicaid funding by the NC General Assembly during last year's budget crisis. This transfer of funds from 2011 brought the NCEL's total contribution to education to just over $2 billion since our inception in 2006. We are extremely proud of this accomplishment.

As we move forward during these challenging economic times, the Legislature has the authority to adjust the allocation of lottery dollars each year in the state budget. A new distribution formula was created during the 2011 legislative session and went into effect July 1, 2011. Here is a comparison and breakdown of net proceeds as set by the legislature for the fiscal year 2012 budget, as compared to what was originally set forth in the North Carolina State Lottery Act (H. 1023) and the 2005 Appropriations Act (S. 622) GS§ 18C-164.

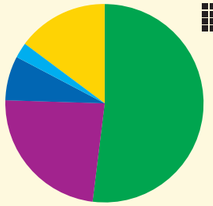
Changes in effect for lottery fund distribution

Today, a larger amount of lottery funds pay teachers' salaries, more than half of what the lottery raises for education.



Original Distribution of Funds

- **50%** Teachers' Salaries & Prekindergarten
- **40%** School Construction
- **10%** Need-Based College Scholarships



Distribution of Funds for 2012

- **51.9%** Teachers' Salaries
- **23.5%** School Construction
- **14.8%** Prekindergarten
- **7.2%** Need-Based College Scholarships
- **2.5%** UNC Need-Based Financial Aid

Statewide, through the end of fiscal year 2010-11, lottery funds have:

- *Funded the salaries of 11,808 teachers in order to continue the goal of providing one teacher per 18 students in grades K-3*
- *Paid for 100,913 four-year-olds, judged "at risk" of starting school behind their peers, in the award winning More at Four program*
- *Provided $711 million for 1,027 school construction projects across the state. In many counties, this money has helped to purchase land, build additions to schools, pay down school bonds and ultimately, keep property taxes lower for NC residents*
- *Provided college financial aid, on a need basis, to 123,827 students at colleges, universities and community colleges located here in NC. To receive an education lottery scholarship, the student must first qualify for the Pell Grant which is a federal grant available to students whose families cannot afford to pay for college.*

DISTRIBUTION OF FY11 FUNDS BY COUNTY

COUNTY	CLASS SIZE TEACHERS	CLASS SIZE $	SCHOOL CONSTRUCTION $[1]	MORE AT FOUR $[2]	MORE AT FOUR NO. SLOTS[3]	SCHOLARSHIPS NO.	SCHOLARSHIPS $	FY11 TOTAL	PREVIOUS TOTAL	TOTAL TO-DATE
Alamance County	56.04	3,084,887	1,565,107	1,168,350	441	590	621,552	6,439,896	19,750,516	26,190,412
Alexander County	13.68	753,056	386,206	285,271	119	148	153,611	1,578,144	5,082,570	6,660,714
Alleghany County	3.64	200,375	104,987	162,271	67	47	58,293	525,926	1,845,031	2,370,957
Anson County	9.81	540,020	267,834	362,650	160	54	53,710	1,224,214	5,038,889	6,263,103
Ashe County	8.32	457,999	227,471	395,505	161	95	112,675	1,193,650	4,184,331	5,377,981
Avery County	5.57	306,617	155,459	232,507	96	59	69,672	764,255	2,772,226	3,536,481
Beaufort County	17.76	977,652	496,909	444,848	180	179	178,042	2,097,451	6,891,421	8,988,872
Bertie County	6.76	372,124	199,446	435,833	167	82	80,180	1,087,583	3,957,018	5,044,601
Bladen County	12.93	711,770	359,506	620,257	253	130	139,438	1,830,971	7,386,245	9,217,216
Brunswick County	30.47	1,677,311	842,611	1,039,121	423	270	279,679	3,838,722	12,042,645	15,881,367
Buncombe County	75.37	4,148,964	2,060,622	813,924	330	701	736,821	7,760,331	23,952,545	31,712,876
Burke County	32.19	1,771,994	949,897	1,123,786	464	422	427,710	4,273,387	15,532,758	19,806,145
Cabarrus County	90.76	4,996,153	2,290,672	1,179,352	483	635	666,952	9,133,129	30,521,326	39,654,455
Caldwell County	31.51	1,734,561	896,289	385,679	157	355	351,857	3,368,386	10,777,779	14,146,165
Camden County	4.68	257,624	133,430	91,817	36	28	28,048	510,919	1,878,700	2,389,619
Carteret County	19.47	1,071,784	588,439	467,684	190	223	230,445	2,358,352	7,582,054	9,940,406
Caswell County	7.96	438,182	214,365	160,615	67	65	61,692	874,854	3,258,874	4,133,728
Catawba County	61.47	3,383,798	1,713,595	859,793	355	655	723,388	6,680,574	21,119,997	27,800,571
Chatham County	21.26	1,170,319	543,406	647,516	269	113	128,734	2,489,975	8,549,111	11,039,086
Cherokee County	8.25	454,146	242,528	277,793	114	99	95,538	1,070,005	3,765,605	4,835,610
Chowan County	5.95	327,535	163,405	182,388	75	35	38,811	712,139	2,388,463	3,100,602
Clay County	3.64	200,375	94,948	97,472	40	34	33,862	426,657	1,470,600	1,897,257
Cleveland County	40.36	2,221,735	1,122,854	1,142,727	468	460	502,017	4,989,333	19,356,788	24,346,121
Columbus County	23.42	1,289,223	626,783	991,735	412	189	184,496	3,092,237	12,201,788	15,294,025
Craven County	39.77	2,189,257	1,025,535	552,482	224	352	357,010	4,124,284	12,538,924	16,663,208
Cumberland County	132.83	7,312,020	3,639,532	4,838,685	1,912	1,098	1,161,422	16,951,659	62,461,081	79,412,740
Currituck County	9.51	523,506	277,593	116,254	48	45	55,921	973,274	3,073,184	4,046,458
Dare County	13.16	724,431	342,635	258,091	107	108	145,436	1,470,593	4,259,361	5,729,954
Davidson County	66.82	3,678,304	1,812,585	959,983	390	540	569,656	7,020,528	22,458,977	29,479,505
Davie County	17.25	949,577	464,630	492,230	202	131	153,932	2,060,369	6,971,856	9,032,225
Duplin County	24.90	1,370,694	627,270	621,379	255	156	156,890	2,776,233	9,687,886	12,464,119
Durham County	86.97	4,787,520	2,230,790	1,019,296	420	746	780,317	8,817,923	31,330,064	40,147,987
Edgecombe County	19.25	1,059,673	508,690	960,003	398	190	183,390	2,711,756	9,965,906	12,677,662
Forsyth County	139.00	7,651,665	3,644,830	1,725,522	711	1,239	1,365,677	14,387,694	49,373,870	63,761,564
Franklin County	22.82	1,256,194	596,457	223,472	89	167	176,226	2,252,349	7,614,149	9,866,498
Gaston County	78.49	4,320,714	2,209,667	2,309,159	940	733	761,204	9,600,744	35,272,757	44,873,501
Gates County	4.38	241,110	130,641	99,275	39	33	35,049	506,075	2,068,756	2,574,831
Graham County	3.12	171,750	83,376	129,149	53	27	22,842	407,117	1,416,901	1,824,018
Granville County	22.07	1,214,908	612,560	363,080	149	164	181,479	2,372,027	8,467,658	10,839,685
Greene County	8.32	457,999	231,931	308,923	125	59	66,646	1,065,499	3,922,820	4,988,319
Guilford County	177.28	9,758,901	4,996,339	5,361,032	2,200	2,268	2,428,789	22,545,061	79,565,897	102,110,958
Halifax County	20.89	1,149,951	549,540	620,055	261	189	174,741	2,494,287	9,462,924	11,957,211
Harnett County	50.25	2,766,160	1,351,231	767,275	308	303	321,812	5,206,478	17,847,264	23,053,742
Haywood County	19.70	1,084,445	540,270	297,287	122	248	263,096	2,185,098	6,674,054	8,859,152
Henderson County	35.75	1,967,964	945,715	477,100	195	274	301,474	3,692,253	11,198,702	14,890,955
Hertford County	8.32	457,999	217,781	436,184	179	60	62,392	1,174,356	4,358,485	5,532,841
Hoke County	22.82	1,256,194	557,071	1,106,486	417	120	111,573	3,031,324	9,725,972	12,757,296
Hyde County	1.56	85,875	42,106	72,659	30	10	9,600	210,240	744,189	954,429
Iredell County	66.08	3,637,569	1,875,395	821,546	324	576	617,617	6,952,127	21,596,933	28,549,060
Jackson County	9.66	531,763	254,311	187,632	77	120	140,059	1,113,765	3,719,322	4,833,087
Johnston County	88.90	4,893,763	2,289,208	1,080,809	433	495	521,086	8,784,866	29,303,351	38,088,217
Jones County	2.90	159,639	82,051	194,547	75	38	41,536	477,773	1,982,426	2,460,199
Lee County	25.35	1,395,466	680,321	745,309	307	245	254,303	3,075,399	10,911,879	13,987,278
Lenoir County	22.07	1,214,908	642,885	595,603	241	265	285,424	2,738,820	10,480,842	13,219,662
Lincoln County	28.84	1,587,583	828,948	475,612	194	278	274,251	3,166,394	10,512,052	13,678,446
Macon County	11.15	613,785	305,479	299,724	123	210	213,063	1,432,051	4,636,833	6,068,884
Madison County	6.99	384,785	182,576	109,878	45	101	115,563	792,802	2,333,660	3,126,462
Martin County	10.18	560,388	272,645	284,525	117	52	56,752	1,174,310	4,243,105	5,417,415
McDowell County	15.98	879,666	444,902	423,451	167	97	86,934	1,834,953	6,179,641	8,014,594
Mecklenburg County	378.19	20,818,585	9,476,531	4,583,673	1,851	2,886	2,996,879	37,875,668	129,466,167	167,341,835
Mitchell County	5.28	290,653	148,347	102,137	42	52	42,324	583,461	2,086,534	2,669,995
Montgomery County	10.78	593,417	295,649	509,262	216	92	81,129	1,479,457	5,654,700	7,134,157
Moore County	30.03	1,653,090	865,198	125,942	52	257	283,312	2,927,542	8,830,347	11,757,889
Nash	44.53	2,451,285	1,205,671	672,967	279	391	416,871	4,746,794	16,559,098	21,305,892
New Hanover County	64.29	3,539,033	1,694,910	1,608,255	656	821	842,120	7,684,318	24,995,914	32,680,232
Northampton County	6.84	376,528	175,535	317,424	130	76	92,931	962,418	3,750,107	4,712,525
Onslow County	64.97	3,576,465	1,673,023	1,830,106	660	476	506,703	7,586,297	21,879,371	29,465,668
Orange County	47.05	2,590,006	1,326,344	687,834	284	329	348,482	4,952,666	16,966,058	21,918,724
Pamlico County	2.97	163,492	96,482	176,803	73	24	25,525	462,302	1,723,980	2,186,282
Pasquotank County	16.35	900,034	422,177	302,774	124	135	143,140	1,768,125	5,652,695	7,420,820
Pender County	20.07	1,104,812	576,380	484,440	198	141	142,799	2,308,431	7,320,118	9,628,549
Perquimans County	4.68	257,624	122,834	131,319	48	44	46,608	558,385	1,875,966	2,434,351
Person County	13.23	728,284	353,859	295,449	121	178	182,373	1,559,965	5,907,798	7,467,763
Pitt County	59.69	3,285,812	1,620,878	1,524,960	563	690	720,981	7,152,631	24,566,977	31,719,608
Polk County	6.17	339,646	169,192	260,978	90	47	60,054	829,870	2,892,432	3,722,302
Randolph County	60.65	3,338,658	1,622,690	791,158	328	462	497,274	6,249,780	19,566,989	25,816,769
Richmond County	18.96	1,043,709	536,434	613,693	256	170	164,380	2,358,216	9,441,971	11,800,187
Robeson County	61.92	3,408,569	1,629,660	2,520,378	1,069	458	451,357	8,009,964	30,481,612	38,491,576
Rockingham County	35.60	1,959,707	967,256	622,709	254	302	312,398	3,862,070	14,410,100	18,272,170
Rowan	52.25	2,876,256	1,517,564	817,187	334	539	572,535	5,783,542	20,466,325	26,249,867
Rutherford County	22.60	1,244,084	638,842	742,284	304	313	327,240	2,952,450	10,343,115	13,295,565
Sampson County	31.37	1,726,855	811,241	938,363	398	192	214,009	3,690,468	13,151,438	16,841,906
Scotland County	16.43	904,438	448,249	727,011	293	103	108,631	2,188,329	8,498,704	10,687,033
Stanly County	23.86	1,313,444	641,700	915,365	361	242	247,270	3,117,779	11,162,718	14,280,497
Stokes County	16.65	916,548	487,775	533,472	215	146	179,062	2,116,857	8,217,055	10,333,912
Surry County	28.17	1,550,701	793,184	623,588	258	275	312,817	3,280,290	12,572,381	15,852,671
Swain County	4.83	265,882	134,474	224,184	92	61	67,137	691,677	2,197,864	2,889,541
Transylvania County	8.70	478,917	254,449	157,427	65	72	73,288	964,081	3,235,940	4,200,021
Tyrrell County	1.56	85,875	39,946	43,773	18	10	10,954	180,548	700,883	881,431
Union County	105.40	5,802,054	2,803,475	1,335,880	546	658	715,620	10,657,029	33,269,125	43,926,154
Vance County	19.18	1,055,820	506,808	370,391	152	157	152,747	2,085,766	7,759,618	9,845,384
Wake County	391.50	21,551,273	10,098,223	3,123,281	1,239	2,842	3,055,848	37,828,625	108,022,157	145,850,782
Warren County	6.24	343,499	176,232	232,818	98	43	42,999	795,548	2,818,338	3,613,886
Washington County	4.61	253,771	130,850	185,195	76	47	55,186	625,002	2,652,349	3,277,351
Watauga County	10.41	573,049	302,691	257,775	106	169	193,587	1,327,102	4,583,720	5,910,822
Wayne County	51.66	2,843,777	1,347,884	1,682,298	678	438	462,228	6,336,187	23,302,106	29,638,293
Wilkes County	25.57	1,407,576	692,730	1,091,450	447	231	265,200	3,456,956	12,706,160	16,163,116
Wilson County	33.30	1,833,097	869,241	434,439	171	295	297,563	3,434,340	12,187,784	15,622,124
Yadkin County	13.97	769,020	410,047	429,259	173	142	166,840	1,775,166	6,659,001	8,434,167
Yancey County	6.17	339,646	168,703	110,100	45	42	44,375	662,824	2,316,038	2,978,862
Unknown[4]						117	115,911	115,911	348,182	464,093
DPI[5]				3,285,445				3,285,445	25,151,382	28,436,827
FY11 Total[6,7]	**3,731.28**	**205,399,321**	**99,997,623**	**79,325,837**	**30,767**	**32,570**	**34,449,071**	**419,171,852**	**1,434,020,278**	**1,853,192,130**
Previous Total	**8,077.00**	**378,004,318**	**611,531,147**	**337,496,635**	**70,146**	**91,257**	**106,988,179**	**1,434,020,278**		
Grand Total	**11,808.28**	**583,403,639**	**711,528,770**	**416,822,472**	**100,913**	**123,827**	**141,437,250**	**1,853,192,130**		

__1.__ The FY 2010-11 Budget authorized school districts to expend capital funding on classroom teachers if agreement was reached between the district and county. $2.34 million of these funds were used for teachers. __2.__ More at Four (MAF) was funded in FY 2010-11 by a combination of $79.5 million in Lottery proceeds, $35.9 million in General Fund and $45.1 million in TANF funding. Of that amount, $159.0 million was expended. $79.3 million was expended from Lottery proceeds, with the remaining $79.7 million used by the counties for costs associated with MAF slots. __3.__ MAF Slots associated with Lottery proceeds were calculated by applying the amount of Lottery-funded county expenditures as a percentage of all MAF county expenditures (50%). The cost of the average slot in FY 2010-2011 was $4,974. __4.__ NCSEAA determines county of residence by a recipient's zip code. In some cases, this information is insufficient to determine the correct county. __5.__ DPI More at Four expenditures support state-level program administration, training and program evaluation. __6.__ $108,099,979 was generated for school capital in FY 2010-11 but, because the June transfer of capital funds is received at the end of the fiscal year, only $99,997,623 was made available to counties during FY 2010-11, a difference of $8,102,356. __7.__ $26,615,200 was reallocated to General Availability per G.S. 2010-33, Sec. 2.3 and was not available for education programs.