

LEA 420 - Halifax County Schools

Fiscal Year 2015-2016 Annual District Expenditures by PRC - as of 6/30/2016

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	6,671,997
002	Central Office Administration	676,980
003	Non-Instructional Support Personnel	688,068
005	School Building Administration	1,045,384
007	Instructional Support	858,074
009	Non-Contributory Employee Benefits	473,761
010	Waivers for Allotments Converted to Dollars	-
011	NBTS Educational Leave	-
012	Driver Training	44,045
013	Vocational Education - State Months of Employment	916,326
014	Vocational Education - Program Support	126,476
015	School Technology Fund	39,800
016	Summer Reading Camps	89,873
018	State Employee Severance Payments	-
019	Small School Supplemental Funding	-
020	Program Enhancement - Foreign Exchange	874,036
021	Military Differential Pay	-
024	Disadvantaged Students Supplemental Funding	1,200,795
025	State Indian Gaming Funds	603
027	Teacher Assistants	798,926
029	Behavioral Support	53,512
030	Digital Learning	-
031	Low-Wealth Counties Supplemental Funding	1,025,013
032	Children With Special Needs	1,672,542
034	Academically/Intellectually Gifted	150,985
039	School Resource Officers	35,926
040	After-School Quality Improvement Grant Program	-
041	Panic Alarms	-
042	Child and Family Support Teams - School Nurses	67,301
043	Child and Family Support	260,292
045	Compensation Bonus (Legislated)	249,654
046	IB Test Fees	-
054	Limited English Proficiency (LEP)	50,212
055	Learn and Earn (ECHS)	-
056	Transportation of Pupils	1,521,407
061	Classroom Materials/Instructional Supplies & Equipment	82,033
063	Developmental Day and Community Residential	-
066	Assistant Principal Intern - Principal Fellows	-
067	Assistant Principal Intern - Full Time MSA Student	-
068	Alternative Programs and Schools	-
069	At-Risk Student Services	889,715
073	School Connectivity	51,136
085	mClass Reading 3D	-
095	Special Dollar Allotment	-
096	Special Position Allotment	-
Total:		\$ 20,614,873