

LEA ALL - Total Expenditures (All Districts)

Fiscal Year 2023-2024 Annual District Expenditures by PRC - as of 6/30/2024

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	4,139,953,937
002	Central Office Administration	106,231,296
003	Non-Instructional Support Personnel	484,824,344
004	K-5 Program Enhancement Teachers	221,917,637
005	School Building Administration	418,910,654
006	School Health Personnel - Position	280,658,408
007	Instructional Support Personnel - Certified	274,425,062
008	School Health Personnel Conversion to Dollars	578,912
009	Non-Contributory Employee Benefits	98,307,860
010	Dollars for Certified Personnel	36,606,666
011	NBPTS Educational Leave	6,250,720
012	Driver Training	29,230,771
013	Career Technical Education - Months of Employment	483,983,004
014	Career Technical Education - Program Support Funds	49,120,849
015	School Technology Fund	16,836,379
016	Summer Reading Camps	18,259,415
019	Small County Supplemental Funding	50,160,549
020	International Faculty Exchange Teachers (IFE)	195,229,966
021	Military Differential Pay	7,493
022	Advanced Teaching Roles	11,785,379
023	CTE Modernization and Support Grant	1,791,408
024	Disadvantaged Student Supplemental Funding	81,564,597
027	Teacher Assistants	407,541,964
028	Highly Qualified NC Teaching Graduate	850,133
029	Behavioral Support	14,619,522
030	Digital Learning Initiative (DLI) Grant	1,229,369
031	Low-Wealth Counties Supplemental Funding	279,959,400
032	Children with Disabilities	966,104,776
034	Academically/Intellectually Gifted	78,968,814
037	Restart Schools and Renewal School System	590,124,273
039	School Safety Grant For School Resource Officers	31,308,079
040	School Safety Grant	8,615,405
042	Child and Family Support Teams – School Nurses	5,864,723
043	Child and Family Support Teams	7,744,287
046	Third Grade Read to Achieve Teacher Bonus	8,610,210
048	Principal and Other Teacher Performance Bonus	27,137,512
054	Limited English Proficiency (LEP)	119,358,252
055	Cooperative Innovative High Schools (CIHS)	26,311,972
056	Transportation of Pupils	549,338,965
057	LEA Direct Purchase of Replacement School Buses	82,660
061	Classroom Materials/Instructional Supplies and Equipment	20,310,157
062	Small County and Low Wealth signing Bonus for Teachers	1,763,155
063	Children with Special Needs-Special Funds	34,897,081
064	CTE Grade Expansion Program Grant	88,196
065	Coding and Mobile Application Grant	712,137
066	Teacher Assistant Tuition Reimbursement Program	220,895
067	Assistant Principal Intern - MSA Student	7,916,937
068	Alternative Programs and Schools	25,872,070
069	At-Risk Student Services	257,151,423
071	Supplemental Funds for Teachers Compensation	182,019,445
073	School Connectivity	17,114,942
078	Digital Learning Initiative: Digital Literacy Solutions	1,598,080
079	Education Workforce and Innovation Program	1,099,140
081	Transportation Reserve Fund for Homeless and Foster Children	2,719,471
083	CTE Credential Program Support	9,918,884
085	Literacy Intervention	26,229,250
087	Stop Arm Enhancement Funds	943,232
088	Feminine Hygiene Grant Program	189,265
095	Special Dollar Allotment	11,647,935
096	Special Position Allotment	1,293,509
131	Textbooks and Digital Resources (State Fund 1)	42,978,503
153	LEA System Modernization	4,141,567

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Page 1 of 2

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PRC	PRC Description	Annual Expenditures
251	Economically Disadvantaged Public School	3,684,451
253	CTE Health and Career Promotion	171,090
254	Increasing Engagement in Stem Grant	675,595
256	CTE Homebuilding Grant	174,017
257	Middle School Reading	92,629
258	Plasma Games Grant Program	1,061,524
Total:		\$ 10,787,090,193

Notes: 1) Based on JHA355EG-R03